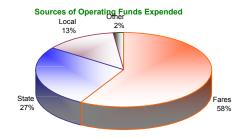
## **Northern Indiana Commuter Transportation District**

ID Number: 5104 www.nictd.com 33 East U.S. Highway 12 Chesterton, IN 46304

Chief Executive Officer: Gerald Hanas, General Manager (219)926-5744 Modal Information

Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Operating Expense Chicago, ILNorthwestern IN Directly Operated \$14,036,236 Capital Funding	Commuter Rail 29,688,910 22,500,663
Chicago, IL-Northwestern IN Square Miles     Directly Operated     \$14,036,236     Capital Funding     Capital Funding       Square Miles     1,585     Porchased Transportation     0     Annual Passenger Miles     1       Population Ranking out of 405 UZAs     3     Total Fare Revenues Earned     \$14,036,236     Annual Unlinked Trips       Other UZA's Served:     110     Sources of Operating Funds Expended     4     Average Weekday Unlinked Trips       Other UZA's Served:     110     Local Funds     3180,135     Fixed Guideway Directional Route Miles       Service Area Statistics     State Funds     6,627,931     Vehicles Available for Maximum Service       Square Miles     1,970     Federal Assistance¹     0     Average Fleet Age in Years       Population     958,644     Other Funds     412,309     Vehicles Operated in Maximum Service       Percent Spares     Peak to Base Ratio     Peak to Base Ratio       Annual Unlinked Trips     3,711,593     Salaries, Wages and Benefits     \$18,462,819       Average Weekday Unlinked Trips     4,062     Purchased Transportation     7,814,210       Average Sunday Unlinked Trips     4,062     Purchased Transportation     7,814,210       Average Weekday Unlinked Trips     4,062     Purchased Transportation     9,7814,210       Average Weekday Unlinked Trips     4,0	29,688,910
Chicago, IL-Northwestern IN Square Miles     Directly Operated     \$14,036,236     Capital Funding     Capital Funding       Square Miles     1,585     Porchased Transportation     0     Annual Passenger Miles     1       Population Ranking out of 405 UZAs     3     Total Fare Revenues Earned     \$14,036,236     Annual Unlinked Trips       Other UZA's Served:     110     Sources of Operating Funds Expended     4     Average Weekday Unlinked Trips       Other UZA's Served:     110     Local Funds     3180,135     Fixed Guideway Directional Route Miles       Service Area Statistics     State Funds     6,627,931     Vehicles Available for Maximum Service       Square Miles     1,970     Federal Assistance¹     0     Average Fleet Age in Years       Population     958,644     Other Funds     412,309     Vehicles Operated in Maximum Service       Percent Spares     Peak to Base Ratio     Peak to Base Ratio       Annual Unlinked Trips     3,711,593     Salaries, Wages and Benefits     \$18,462,819       Average Weekday Unlinked Trips     4,062     Purchased Transportation     7,814,210       Average Sunday Unlinked Trips     4,062     Purchased Transportation     7,814,210       Average Weekday Unlinked Trips     4,062     Purchased Transportation     9,7814,210       Average Weekday Unlinked Trips     4,0	
Square Miles 1,585 Purchased Transportation 5,792,087 Total Fare Revenues Earned 514,036,236 Annual Passenger Miles 6,792,087 Total Fare Revenues Earned 514,036,236 Annual Vehicle Revenue Miles 7  Annual Vehicle Revenue Miles 8  Annual Vehicle Revenue Miles 7  Annual Vehicle Revenue Miles 8  Annual Vehicle Revenue Miles 8  Annual Vehicle Revenue Miles 8  Annual Vehicle Revenue Miles 9  Annual Vehicle Revenue Miles 9  Average Meekday Unlinked Trips 4,062 7  Other Funds 6,792,087 8  Annual Vehicle Revenue Miles 9  Average Meekday Unlinked Trips 13,382 Anterials and Supplies 3,411,881 8  Annual Vehicle Revenue Miles 2,962,872 8  Annual Vehicle Revenue Miles 9  Average Saturday Unlinked Trips 4,062 Purchased Transportation 9  Annual Vehicle Revenue Miles 2,962,872 8  Cost Effectiveness 6  Annual Vehicle Revenue Miles 4,036,236 Annual Vehicle Revenue Mile 0  Annual Vehicle Revenue Miles 1,4036,236 Annual Vehicle Revenue Mile 0  Annual Vehicle Revenue Miles 1,4036,236 Average Miles 1,4036,236 Average Miles 1,4036,236 Average Miles 1,4036,236 Average Meekday Unlinked Trips 1,3382 Anterials and Supplies 3,411,881 Average Saturday Unlinked Trips 1,3382 Average Saturday Unlinked Trips 1,544,036,236 Annual Vehicle Revenue Mile 0  Annual Vehicle Revenue Miles 2,962,872 Cost Effectiveness 1,4036,230 Annual Vehicle Revenue Mile 0  Cost Effectiveness 1,4036,236 Average Weekday Unlinked Trips 1,4036,236 Annual Vehicle Revenue Mile 0  Cost Effectiveness 1,4036,236 Average Weekday Unlinked Trips 1,4036,236 Annual Vehicle Revenue Mile 0  Cost Effectiveness 1,4036,236 Average Weekday Unlinked Trips 1,4036,236 Annual Vehicle Revenue M	22.500.663
Population 6,792,087 Total Fare Revenue Earned 9,14,036,236 Annual Vehicle Revenue Miles Annual Unlinked Trips Annual Vehicle Revenue Miles Vehicles Available for Maximum Service Overice Spares New Yehicles Available for Maximum Service Ov	, , - = =
Population Ranking out of 405 UZAs	05,584,912
Other UZA's Served:  110	2,962,872
Service Area Statistics Square Miles Apsage Flederal Assistance of Total Operating Expenses Annual Passenger Miles Average Weekday Unlinked Trips Average Sunday Unlinked Trips Average Su	3,771,593
Service Area Statistics Square Miles Square Miles Square Miles Population Pop	13,382
Service Area Statistics Square Miles 1,970 Population 958,644 Other Funds 10,0 Peak to Base Ratio Population P	84,680
Square Miles 1,970 Federal Assistance 1 Other Funds 412,309 Population 958,644 Other Funds 412,309 Population 958,644 Other Funds 412,309 Peak to Base Ratio Peak to Base Ratio Percent Spares Incidents Annual Passenger Miles 105,584,912 Summary of Operating Expenses Incidents Annual Unlinked Trips 3,771,593 Salaries, Wages and Benefits \$18,462,819 Average Weekday Unlinked Trips 4,062 Purchased Transportation 0 Average Saturday Unlinked Trips 2,575 Other Operating Expenses 7,814,210 Average Sunday Unlinked Trips Percent Spares 7,814,210 Average Sunday Unlinked Trips 4,062 Purchased Transportation 0 Average Sunday Unlinked Trips 2,575 Other Operating Expenses 7,814,210 Average Sunday Unlinked Trips Percent Spares 7,814,210 Average Sunday Unlinked Trips 4,062 Purchased Transportation 0 Average Sunday Unlinked Trips 2,575 Other Operating Expenses 7,814,210 Average Sunday Unlinked Trips Percent Spares Performance Measures  Service Supplied Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour  Service Supplied Revenue Miles 2,962,872 Cost Effectiveness	179.8
Population 958,644 Other Funds 412,309 Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents  Annual Passenger Miles 105,584,912 Summary of Operating Expenses Incidents  Annual Unlinked Trips 3,771,593 Salaries, Wages and Benefits \$18,462,819  Average Weekday Unlinked Trips 4,062 Purchased Transportation 0  Average Suurday Unlinked Trips 2,575 Other Operating Expenses 7,814,210  Average Sunday Unlinked Trips 2,575 Total Operating Expenses 7,814,210  Annual Vehicle Revenue Miles 2,962,872 Reconciling Cash Expenditures (\$1,625,006)  Fective Supplied 8,000 Annual Vehicle Revenue Miles 2,962,872 Cost Effectiveness  Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Peatron Fatalities  Patron Fatalities  Patron Fatalities  Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	62
Population 958,644 Other Funds 412,309 Peak to Base Ratio Percent Spares Incidents Annual Passenger Miles 105,584,912 Summary of Operating Expenses Annual Unlinked Trips 3,771,593 Salaries, Wages and Benefits \$18,462,819 Average Weekday Unlinked Trips 4,062 Purchased Transportation Average Saturday Unlinked Trips 2,575 Other Operating Expenses 7,814,210 Average Sunday Unlinked Trips 2,575 Total Operating Expenses \$29,688,910 Annual Vehicle Revenue Miles 2,962,872  Service Supplied Revenue Miles 2,962,872  Annual Vehicle Revenue Miles 2,962,872  Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Peatron Fatalities Patron Fatalities Patron Fatalities Patron Fatalities Performance Measures  Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities Patron Fatalities Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour  Service Supplied Cost Effectiveness	13.5
Service Consumption Annual Passenger Miles 105,584,912 Summary of Operating Expenses Incidents Annual Unlinked Trips 3,771,593 Salaries, Wages and Benefits \$18,462,819 Average Weekday Unlinked Trips 13,382 Materials and Supplies 3,411,881 Average Saturday Unlinked Trips 4,062 Purchased Transportation 0 Average Sunday Unlinked Trips 2,575 Other Operating Expenses \$7,814,210 Average Sunday Unlinked Trips 2,575 Total Operating Expenses \$29,688,910 Operating Expense per Vehicle Revenue Mile Annual Vehicle Revenue Miles 2,962,872 Reconciling Cash Expenditures (\$1,625,006)  **Expendence Sunday Unlinked Trips Peak to Base Ratio Percent Spares Incidents Patron Fatalities  **Patron Fatalities  **Patron Fatalities  **Performance Measures  **Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour  **Service Supplied Cost Effectiveness  **Cost Effectiveness**	58
Service Consumption Annual Passenger Miles 105,584,912 Summary of Operating Expenses Annual Unlinked Trips 3,771,593 Salaries, Wages and Benefits \$18,462,819 Average Weekday Unlinked Trips 13,382 Materials and Supplies 3,411,881 Average Saturday Unlinked Trips 4,062 Purchased Transportation 0 Average Sunday Unlinked Trips 2,575 Other Operating Expenses 7,814,210 Average Sunday Unlinked Trips 2,575 Total Operating Expenses \$29,688,910 Service Supplied Revenue Miles 2,962,872 Reconciling Cash Expenditures (\$1,625,006)  Service Supplied Consumption Percent Spares Incidents Incidents Incidents Patron Fatalities Patron Fatalities Patron Fatalities  Patron Fatalities  Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour  Service Supplied Cost Effectiveness	2.6
Service Consumption Annual Passenger Miles 105,584,912 Summary of Operating Expenses Patron Fatalities Annual Unlinked Trips 3,771,593 Salaries, Wages and Benefits \$18,462,819 Average Weekday Unlinked Trips 4,062 Purchased Transportation 0 Average Sunday Unlinked Trips 4,062 Purchased Transportation 0 Average Sunday Unlinked Trips 2,575 Other Operating Expenses 7,814,210 Estrice Supplied Revenue Miles 2,962,872 Reconciling Cash Expenditures (\$1,625,006)  Service Supplied Consumption Incidents Patron Fatalities	7%
Annual Passenger Miles 105,584,912 Summary of Operating Expenses Annual Unlinked Trips 3,771,593 Salaries, Wages and Benefits \$18,462,819 Average Weekday Unlinked Trips 13,382 Materials and Supplies 3,411,881 Average Saturday Unlinked Trips 4,062 Purchased Transportation 0 Average Sunday Unlinked Trips 2,575 Other Operating Expenses 7,814,210 Average Sunday Unlinked Trips 2,575 Total Operating Expenses \$29,688,910  Service Supplied Revenue Miles 2,962,872 Reconciling Cash Expenditures (\$1,625,006) Cost Effectiveness	94
Annual Unlinked Trips 3,771,593 Salaries, Wages and Benefits \$18,462,819  Average Weekday Unlinked Trips 13,382 Materials and Supplies 3,411,881  Average Saturday Unlinked Trips 4,062 Purchased Transportation 0  Average Sunday Unlinked Trips 2,575 Other Operating Expenses 7,814,210  Total Operating Expenses 29,688,910  Service Supplied Revenue Miles 2,962,872 Reconciling Cash Expenditures (\$1,625,006)  Reconciling Cash Expenditures \$18,462,819 3,411,881 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Saturday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	
Average Saturday Unlinked Trips 4,062 Purchased Transportation 0 Average Sunday Unlinked Trips 2,575 Other Operating Expenses 7,814,210 Total Operating Expenses 2,968,910 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour  Service Supplied Revenue Miles 2,962,872 Reconciling Cash Expenditures (\$1,625,006) Cost Effectiveness  Cost Effectiveness	
Average Sunday Unlinked Trips  2,575 Other Operating Expenses Total Operating Expenses Service Supplied Annual Vehicle Revenue Miles 2,962,872 Other Operating Expenses Total Operating Expenses Total Operating Expenses Service Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour  (\$1,625,006) Cost Effectiveness	
Total Operating Expenses \$29,688,910 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour  Service Supplied Annual Vehicle Revenue Miles 2,962,872 Operating Expense per Vehicle Revenue Hour  (\$1,625,006) Cost Effectiveness	
Service Supplied Reconciling Cash Expenditures (\$1,625,006) Annual Vehicle Revenue Miles 2,962,872 Cost Effectiveness	\$10.02
Service Supplied     Reconciling Cash Expenditures     (\$1,625,006)       Annual Vehicle Revenue Miles     2,962,872     Cost Effectiveness	\$350.60
Annual Vehicle Revenue Miles 2,962,872 Cost Effectiveness	4000.00
· · · · · · · · · · · · · · · · · · ·	
	\$0.28
Vehicles Available for Maximum Service 62 Local Funds \$0 Operating Expense per Unlinked Passenger Trip	\$7.87
Vehicles Operated in Maximum Service 58 State Funds 9,831,771	ψ1.01
Base Period Requirement 22 Federal Assistance <sup>2</sup> 16,476,185 Service Effectiveness	
Total Capital Funds Expended \$26,307,956 Unlinked Passenger Trips per Vehicle Revenue Mile	1.27
Unlinked Passenger Trips per Vehicle Revenue Hour	44.54
Vehicles Operated in Maximum Service Uses of Capital Funds	44.04
Commuter Rail	
Directly Purchased Rolling Facilities Operating Expense per Operating Expense per	Passenger Trips per
Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile	Vehicle Revenue Mile
Commuter Rail 58 0 Commuter Rail \$14,042,060 \$8,458,603 \$22,500,663	
\$12.00	
\$10.00 - \$0.25 - \$0.25 - 1.20 -	
\$8.00	
\$0.15	
0.60	
\$4.00	
\$2.00 \$0.05 \$0.05	
\$0.00 + + + + + \$0.00 + 0.00 +	<del></del>
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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.